

The Children's Trust



<http://www.thechildrenstrust.org>

Children's Trust

AT-RISK NEIGHBORHOOD AND POPULATION SERVICES (IMPROVING SYSTEMS OF CARE)

At-Risk Neighborhood and Population Services focuses on creating comprehensive systems of care for at-risk children, youth, and families, and is designed to help children, youth, and families who face challenges more difficult than the average experience, based on their residence or population membership. At least four major outcome areas will be addressed, including maternal, infant, and child health; child safety and injury/violence prevention; healthy life choices/positive youth development, and children with disabilities. The two major components include resource networks to support service providers and improve programs, effectiveness, and service partnerships to provide direct services for children, youth, and families in targeted geographic areas and to reach at-risk populations.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

The Children's Trust extraordinary millage

FUNDING CYCLE

October 1 - September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$22,500	\$4,750,000	\$13,000,000	\$8,250,000
Number of Children Served	0	5,000	0	(5,000)

The actual total program budget for FY 04-05 reflects planning grants

New program for FY 05-06

An estimate for the number of children served for FY 06-07 is to be determined

Children's Trust

HEALTH CONNECT (INVESTMENT STRATEGY - IMPROVING SYSTEMS OF CARE)

Health Connect is a program initiative aimed at improving child and adolescent health in Miami-Dade County. Health Connect has four main components:

- School Health Connect which has been developed to place school health teams in every school in Miami-Dade County. Teams would consist of a nurse and social worker per every two schools, and a health technician in every school. The goal of the health teams is to link children with a medical home for their physical and mental health needs.
- Connectors is comprised of Health Navigators and Community Health Workers that will work together to increase access and link children and families to health coverage, medical homes, and other health services.
- Early Childhood Connect is in development, but will include strategies to coordinate and expand existing systems of care for maternal and child health.
- Social Marketing/Health Promotion will include targeted media messages aimed at increasing raising awareness on health issues thereby maximizing the investments made in Health Connect.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

The Children's Trust extraordinary millage

FUNDING CYCLE

October 1 - September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$11,500,000	\$20,000,000	\$8,500,000
Number of Children Served	0	9,549	0	(9,549)

New program for FY 05-06

An estimate for the number of children served for FY 06-07 is to be determined

Cross Reference: Please See University of Miami School of Medicine, Department of Pediatrics, Debbie Institute Program listing



Children's Trust

PREVENTION SERVICES (INVESTMENT STRATEGY - SUSTAIN AND EXPAND DIRECT SERVICES)

Prevention Services build parenting skills, positive youth development, advocacy, outreach, volunteerism, literacy and academics, leadership skills, involvement in the arts, health and safety, mentoring, early child care and nurturing, and education to meet children's and families needs. Prevention Services has four major components: Promotion and Prevention Programs; Outreach and Advocacy Programs; Parent and Youth Information Line; and Health and Developmental Screening and Assessment Services.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

The Children's Trust extraordinary millage

FUNDING CYCLE

October 1 - September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$6,630,152	\$12,063,333	\$12,716,500	\$653,167
Number of Children Served	64,277	91,850	0	(91,850)

An estimate for the number of children served for FY 06-07 is to be determined

New Program for FY 05-06



Children's Trust

QUALITY EARLY CARE AND EDUCATION (QUALITY IMPROVEMENT INITIATIVE)

Quality Early Care and Education focuses on improving the quality of early care and education for children birth to 5. The design and financing plan for a Five Star Quality Improvement system is being developed by the Early Learning Coalition of Miami-Dade and Monroe under contract with The Children's Trust. This initiative will be a joint venture of a number of major community partners over many years.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

The Children's Trust extraordinary millage

FUNDING CYCLE

October 1 - September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$331,427	\$8,000,000	\$10,500,000	\$2,500,000
Number of Children Served	0	10,000	0	(10,000)

The actual total program budget for FY 04-05 reflects planning grants

New program for FY 05-06

An estimate for the number of children served for FY 06-07 is to be determined

Cross Reference: Early Learning Coalition of Miami-Dade/Monroe, Quality Rating Improvement System (QRIS)
Program listing

**Children's Trust****QUALITY OUT-OF-SCHOOL PROGRAMS (STRATEGY - SUSTAIN AND EXPAND DIRECT SERVICES)**

Quality Out-of-School Programs focus on improving the quality and availability of summer, before, and after-school care for children ages 4 to 15. These programs are provided in a safe, nurturing, and fun environment that incorporates enhancements such as reading and physical activity.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

The Children's Trust extraordinary millage

FUNDING CYCLE

October 1 - September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$17,889,510	\$19,262,576	\$20,225,705	\$963,129
Number of Children Served	6,800	26,657	0	(26,657)

An estimate for the number of children served for FY 06-07 is to be determined

Cross Reference: Please see Museum of Science, YES! Youth Experiencing Success Program listing

